

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Corcoran Joint Unified
CDS Code: 1663891-0000000
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

During the 2023-2024 fiscal year, the Corcoran Joint Unified School District (CJUSD) successfully appointed an Art Teacher for John Muir Middle School. Despite advertising for an additional Art Teacher to support the Elementary schools, the district was unable to fill this position within the same fiscal year.

2. Number of full-time equivalent teachers (certificated).	1.0
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	180
6. Number of school sites providing arts education.	1

Date of Approval by Governing Board/Body 6/20/2024 4:15:41 PM

Annual Report Data URL

<https://www.corcoranunified.com/>

Submission Date 6/20/2024 4:21:34 PM

Comparison to Prop 28 Funds

AMIM Block Grant	Prop 28
One time funds	On going funds
Broad spending categories	80% of funds must be spent on teachers and aides. 20% on art supplies / materials (LEAs over 500 enrollment).
ADA-based	Enrollment based
No reporting requirements	Budget must be certified annually by the school board and data published by CDE
Available now	Begins in 2023-24
May be used to supplant	Subject to "Supplement, not supplant" rule

Projected Funding for CJUSD in 2023-2024 - \$609,628

- **80% of funds listed above equates to \$487,702. To be used on *additional* staff.**
- All districts are set to receive Prop 28 funds in 23-24 which will cause high demand for a small pool of candidates.
- CJUSD needs to create a program outline with clear priorities on where these funds will be used to get a jump on the recruiting cycle.
- Current ideas on using the funding include:
 - a. 2 elementary art teachers
 - b. 1 elementary music teacher
 - c. 1 theater teacher (JM)
 - d. 1 art teacher (JM)
 - e. 1 choir/music/art teacher @ CHS
 - f. Additional teachers listed above may be scheduled to split time @ KL